

18/3/2015



## UN Development Programme Angola - Luanda

**Award ID:** 00087617  
**Award Title:** Support to Climate Change Sector in Angola  
**Start Year:** 2015  
**End Year:** 2016

**Implementing Partner**  
**(Executing Agency):** National Execution

**Responsible Party**  
**(Implementing Agent):** ANG-National Execution

**Revision Type:** General Revision 1

**Brief Description:**

Insert 2016 budget

**Budget (US\$) as of Last Revision on 18-March-2015**

| Donor                                       | Fund                               | Amount     |
|---|------------------------------------|------------|
| UNDP  | 04000 TRAC (Lines 1.1.1 and 1.1.2) | 200,000.00 |
| <b>Total Budget ( 2016 and Beyond )</b>     |                                    | 200,000.00 |
| <b>Total Expenditure ( 2015 and Prior )</b> |                                    | 0.00       |
| <b>Award Total</b>                          |                                    | 468,426.00 |
| <b>Unprogrammed/Unfunded</b>                |                                    | 268,426.00 |

Agreed by:

*Samuel Harlor, County Director, SJ 19/3/15*

Agreed by:

Agreed by:

Agreed by:

*Handwritten signature and date 18/03/15*



**Annual Work Plan**

Angola - Luanda

Project: 00087617

Project Title: Support to Climate Change Sector in Angola

Year: 2016

Report Date: 18/3/2015

| Output                                  | Key Activities                | Timeframe |            | Responsible Party      | Planned Budget |       |              | Amount US\$            |           |
|---|-------------------------------|-----------|------------|------------------------|----------------|-------|--------------|------------------------|-----------|
|   |                               | Start     | End        |                        | Fund           | Donor | Budget Descr |                        |           |
| 20094560 Support to Climate Change Sect | Capacity Build&Raising Awa    | 17/3/2015 | 31/12/2016 | ANG-National Execution | 04000          | UNDP  | 74500        | Miscellaneous Expenses | 65,000.00 |
|   | Dev.Interv/Provisi: Pipel Pro | 17/3/2015 | 31/12/2016 | ANG-National Execution | 04000          | UNDP  | 74500        | Miscellaneous Expenses | 70,000.00 |
|   | Policies & Enab Activi. on C  | 17/3/2015 | 31/12/2016 | ANG-National Execution | 04000          | UNDP  | 74500        | Miscellaneous Expenses | 65,000.00 |
| <b>TOTAL</b>                            |                               |           |            |                        |                |       |              | <b>200,000.00</b>      |           |
| <b>GRAND TOTAL</b>                      |                               |           |            |                        |                |       |              | <b>200,000.00</b>      |           |